

# Our Future Vision and Strategy

Will Legge, Director of Strategy and Transformation



Involving you in our future, ambitions and aims

#### Why we need to define a vision for EMAS

- Give EMAS a clear sense of direction, purpose and focus (funding)
- Enthuse and energise staff and stakeholders and unite everyone towards achieving a common set of goals, which can be translated easily into individual roles and objectives
- Build trust and confidence in EMAS and our people, and improve the organisation's reputation (as a provider and an employer)
- Demonstrate organisational leadership at a system level, and move away from a more inward, operational focus
- Enable us to prioritise and deprioritise accordingly
- Align our strategic priorities with those of the system, and vice versa (where appropriate)
- Manage expectations where we are not prioritising activities
- Accelerate improvements in our performance and quality of care
- Enhance staff satisfaction and morale

Vision Statement

"Responding to patient needs in the right way, developing our organisation to become outstanding for patients and staff, and collaborating to improve wider healthcare"

Our vision as strategic priorities -'The Big 3'

Respond | Develop | Collaborate

Priority operational & transformation programmes Programmes and projects which support improvements in current performance as well as prepare us for the future

National standards & commissioned outcomes

License to operate

EMAS Values: Respect | Integrity | Contribution | Teamwork | Competence

# Our Development Journey

Vision,
Values, 'Big3'
and Ambition

Clinical Model & Workforce Plans 5 Year Integrated Business Plan & 5 Year Financial Model

October 2018

February 2019

**April 2019** 

#### Revised vision

"Responding to patient needs in the right way, developing our organisation to become outstanding for patients and staff, and collaborating to improve wider healthcare"

#### Revised values

Our values have been updated to reflect our commitment to encouraging innovation, team and partnership working, and looking outwards as well as inwards

EMAS has five values which underpin everything we do, including the way we deliver our services and how we all work with others. By living these values and supporting others to do the same, we will help to make sure that EMAS is an organisation we can all be proud of.

Respect: Respect for our patients and each other

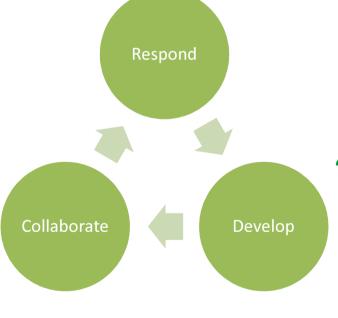
Integrity: Acting with integrity by doing the right thing for the right reasons

Contribution: Respecting and valuing everyone's contribution, and encouraging innovation

Teamwork: Working together, supporting each other, and collaborating with other organisations

Competence: Continually developing and improving our competence

"We will respond to patient needs in the most appropriate way"



"We will develop our organisation to become outstanding for patients and staff"

"We will collaborate with partners and other organisations to reduce healthcare demand and improve wider healthcare"

# "We will respond to patient needs in the most right way"

#### We will know we have achieved this when:

- We are making full use of the care pathways available, safely treating patients at home
- We have the right number of staff in post with the right mix of skills, knowledge and training to respond flexibly to all patient needs based on our workforce plan
- We have the right number, type and age of vehicles on the road to meet the requirements of our workforce plan
- We have access to the right equipment, ambulances and staff to meet patient demand and need

# "We will develop our organisation to become outstanding for patients and staff"

#### We will know we have achieved this when:

- Our patients report consistently high levels of satisfaction
- Our staff and volunteers report that they are proud to work for EMAS
- Our workforce is healthy, engaged, supported and satisfied, and everyone exemplifies the EMAS values in all that we do
- Our staff and volunteers can access opportunities, education and training to support their career development
- We have realised benefits through ensuring we operate a modern and sustainable estate
- We are consistently delivering the Ambulance System Indicators (including patient quality measures)
- We have achieved a CQC rating of 'outstanding' and are consistently meeting our financial targets

# "We will collaborate with partners and other organisations to reduce healthcare demand and improve wider healthcare"

#### We will know we have achieved this when:

- We have led and contributed to improvements in key areas of healthcare that matter most to EMAS, our patients and our partners across the area we serve. We will insert specific areas of focus to be determined with system partners during engagement, e.g.
  - More patients appropriately treated at home where safe or closer to home (non-conveyance)
  - Closer collaboration between the two regional clinical hubs (999 and 111)
  - Mental health (prevention and demand management)
  - Public education (management and prevention)
  - Access to improved pathways
  - Further develop our relationship with 111 to ensure patients access the most appropriate care
- Our local communities are accessing emergency and urgent care services in the most appropriate way, based on their clinical needs

#### What do we want to become leaders of?

- Our use of innovative technological solutions to address wider healthcare issues and drive improvement
- Our proactive work on mental health patients (prevention and management with partners), and staff (health and wellbeing)
- Becoming national leaders for our work on patient safety
- Ensuring equality and diversity within our workforce
- Demonstrating international best practice for our clinical outcomes for patients with cardiac arrest
- Developing and embedding the paramedic skillset in multi– disciplinary team approaches across wider healthcare (led by EMAS)
- Our proactive work with partners on **public education** (management and prevention) within our local communities
- Developing a positive organisational culture that means staff want to work here and have high levels of satisfaction
- Identifying and managing sepsis (across all geographies), building on the success of our pilot within Lincolnshire

#### **Next Steps**

- Development of implementation plans for the new strategy, including quarterly milestones and monitoring arrangements
- Development of the EMAS Clinical Model during October February, including the:
  - Operating Model
  - Clinical Leadership Model
  - Clinical Hub Strategy
- Re-development of the EMAS Five Year Integrated Business Plan (IBP), to be presented to Trust Board in April 2019.

#### **Notes**

• Verbal notes on options on closer to home treatment and difference in local offers.